

2022-2023 SRE PTO Budget

Line Item	Budget	Spent to Date
PTO Board Admin.	\$1,000.00	\$755.35
PTO Today/Finance Manager/Insurance	\$938.00	
Annual Website	\$379.00	\$379.00
PTO Domain for Google Workspace	\$22.00	
Zoom Premium Subscription	\$149.90	\$89.94
Sponsor Banner Brackets	\$150.00	\$14.92
Schoolwide Student Agenda	\$2,121.00	\$2,121.00
PTO Logo Agenda Stickers	\$170.64	\$170.64
Teacher Grants \$125.00 x42	\$5,250.00	\$3,999.53
Membership	\$350.00	
Open House	\$150.00	\$94.86
Kinder and Cookies	\$100.00	\$68.23
Fall Book Fair (includes printing)	\$131.08	\$131.08
Spring Book Fair (includes printing)	\$150.00	
Boosterthon	\$5,614.60	\$5,614.60
SRE Campus Beautification	\$2,000.00	\$1,797.60
Hunter Farm Fall Event	\$75.00	\$72.93
Winter Literacy Enrichment	\$2,435.43	\$2,435.43
Yearly printing Fees	\$1,600.00	\$952.32 <small>(\$177.60 credit at SignsMPress 10/24)</small>
Rams Family Sweetheart Dance	\$5,000.00	\$3,657.02
SRE Lawn Signs	\$200.00	\$200.00
Bandingo Family Event	\$400.00	\$400.00
Field Day	\$1,400.00	
Movie Night	\$1,350.00	\$1,189.71
Staff Appreciation Week	\$3,300.00	
Staff Appreciation -Mailbox Stuffers x2	\$225.00	\$107.64
Staff Appreciation – Lunch x2, Coffee x1	\$1,800.00	\$1,571.89
Gifts for Special Days	\$270.00	\$250.00
Spring Baskets	\$700.00	
T-shirt of the year winner	\$15.00	
Retiree Gifts (\$20 per retiree)	\$100.00	
5 th Grade Celebration	\$2,000.00	
Accountant Fees	\$275.00	\$275.00
Spirit Committee (Bulletin Board x4)	\$100.00	\$20.51
New Sponsorship Signage Fees	\$560.00	\$138.00
SRE Tipping	\$120.00	
Rambition Program	\$210.77	\$210.77
Operation Kindness Gift Cards \$10x30	\$300.00	\$300.00
Gobble Cash Gift Cards \$10x90	\$900.00	\$900.00
Boosterthon ½ Split of Proceeds with school	\$17,430.00	\$17,430.00
Generation Genius	\$2,000.00	\$2,000.00
Classroom Libraries (\$2000 per grade incl EC)	\$14,000.00	\$14,000.00
Postcard Stamps	\$264.00	\$264.00
Boosterthon Corporate Match ½ Split	\$183.51	\$183.51
Media Center Enrichment	\$5,000.00	\$5,000.00
Total Direct Donation to Sandy Ridge Elementary		\$38,877.51

Grand Total Spent to Date		\$66,795.48
2022-23 PTO Projected to Spend	\$81,089.93	
2023-2024 PTO BOY Operating Budget	\$25,000.00	
PTO Account Balance 7/1/2022	\$84,977.85	
PTO Account Balance 1/30/2023	\$72,662.95	

Historical Information

*PTO Account Balance on 7/1/21= \$27,116.30

*Total Spent 2021-2022 = \$32,649.80

*January 2022 - \$10,000 Direct Donation to Sandy Ridge Elementary